Title IV-A Federal Fiscal Year 2019 - 2019-2020 Performance Period July 1, 2019 - September 30, 2021																	
Student Support and Academic Enrichment Programs		This requiremen	nt was waived.			Well Rounded	Educational Opportunities	Safe and He	althy Students	Effective Use	of Technology	Indirec	t Costs	Transfer/Fle	out of Title IV-A	Grant Admin	istration/Support
	Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
LEA # LEA Name	Allocation	Requirements	Met	Expenditures	Spent												
725 Academy for Science and Design Charter School	\$10,241.31	No	N/A	\$9,280.94	90.62%					\$9,280.94	100.00%						
9 Allenstown	\$20,498.76	No	N/A	\$7,274.23	35.49%	\$5,108.94	70.20%	\$2,050.76	28.20%			\$114.53	1.60%				
15 Alton	\$10,417.62	No	N/A	\$9,732.72	93.43%									\$9,732.72	100.00%		
17 Amherst	\$19,825.48	No	N/A	\$19,725.61	99.50%					\$17,572.63	89.10%			\$2,152.98	10.90%		
19 Andover	\$10,308.53	No	N/A	\$9,411.24	91.30%	\$2,065.16	21.90%	\$3,712.08	39.40%	\$3,545.00	37.70%	\$89.00	0.90%				
702 Arts Academy of New Hampshire Charter School	\$10,241.31	No	N/A	\$10,187.12	99.47%	\$3,750.00	36.80%			\$6,437.12	63.20%						
23 Ashland	\$10,241.31	No	N/A	\$10,204.73	99.64%					\$200.72	2.00%	\$200.09	2.00%	\$9,803.92	96.10%		
29 Auburn	\$11,894.32	No	N/A	\$10,902.00	91.66%					\$10,902.00	100.00%						
31 Barnstead	\$15,673.19	No	N/A	\$14,742.50	94.06%	\$5,902.50	40.00%			\$8,840.00	60.00%						
33 Barrington	\$22,615.01		N/A	\$22,672.96	100.26%	\$11,838.11	52.20%	\$7,834.85	34.60%	\$3,000.00	13.20%						
35 Bartlett (consortium with Conway and Jackson)																	
39 Bath	\$10,241.31	No	N/A	\$10,170.21	99.31%	\$10,170.21	100.00%										
41 Bedford	\$47,534.29	Yes	Yes	\$44,701.48	94.04%	\$18,227.48	40.80%	\$14,515.00	32.50%	\$11,959.00	26.80%						
51 Berlin	\$65.819.81		No	\$39.514.58	60.03%			\$39.514.58	100.00%								
53 Bethlehem	\$10.241.31		N/A	\$10.172.22	99.33%	\$5,228.26	51.40%	,		\$4,725.00	46.50%	\$218.96	2.20%				
57 Bow	\$27.602.91	No	N/A	\$27.229.26	98.65%	\$23,000.00	84.50%	\$2.651.41	9.70%	\$1.080.00	4.00%	\$497.85	1.80%				
63 Brentwood	\$10,241.31		N/A	\$10,241.31	100.00%	\$3,000.00		\$0.00	0.00%	\$7,045.31	68.80%	\$196.00	1.90%				
71 Brookline	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$8,000.00		\$0.00	0.00%	\$2,241.31	21.90%	0.7.0.00					
75 Campton	\$10,241.31		N/A	\$10,241.31	99.86%	\$5,436.00	53.20%	50.00	0.0076	\$4.590.80	44.90%	\$200.53	2.00%				
79 Candia	\$10,615.95	No	N/A	\$9,591.33	90.35%	02,120.00	33.2070			\$9,591.33	100.00%		2.3070				
710 Capital City Public Charter School	\$10,615.95	No	N/A	\$9,591.33	0.00%					U7,U7 1.33	100.0070						
93 Chester	\$10,241.31	No No	N/A	\$11.178.46	97.64%	\$11,178.46	100.00%										
95 Chesterfield	\$11,448.21	No	N/A	\$11,178.46	98.80%	\$9,672.96						\$444.95	4.40%				
99 Chichester	\$10,241.31 \$10.241.31	No No	N/A	\$10,117.91 \$10.241.31	100.00%	\$7,650.00				\$2,374.40	23.20%	\$216.91	2.10%				
101 Claremont	\$84.613.37	Yes	No	\$84,613.07	100.00%	\$73,643.07				\$10,970.00	13.00%	3210.71	2,1070				
707 Cocheco Academy for the Arts	\$10,241.31	No Yes	N/A	\$84,613.07	0.00%	373,043.07	87.0076			310,970.00	15.0070						
105 Colebrook		No No	N/A			\$1,111.48	7.80%	\$4,014.49	28.10%			\$349.34	2.40%	\$8,813.91	61.70%		
	\$14,508.41		N/A	\$14,289.22	98.49%	31,111.40	7.00%	\$10.039.69	98.00%			3349.34	2,40%	30,013.91	01.70%	\$201.59	2.00
743 Compass Classical Academy Charter School	\$10,241.31	No	No.	\$10,241.28	100.00%	\$0.00	0.00%	\$10,039.09	98.00%			\$2,002.43	1 50%	\$133,757.18	00.500/	\$201.39	2.00
111 Concord 112 Contocook Valley	\$141,272.59		No No	\$135,759.61	96.10%	\$10.563.58	18.90%	\$18,168.82	32.50%	\$27,170.07	48.60%	\$2,002.43	1.50%	\$133,/57.18	98.50%		
,	\$58,839.79	1		\$55,902.47	95.01%												
113 Conway (consortium with Bartlett and Jackson)	\$94,134.97		Yes N/A	\$89,903.49	95.50%	\$34,903.73 \$0.00	38.80% 0.00%	\$39,999.76 \$10,771.67	44.50% 89.30%	\$15,000.00 \$1,289.58	16.70% 10.70%	\$0.00	0.00%				
115 Cornish	\$12,439.77	No		\$12,061.25	96.96%			\$10,771.67		\$1,289.58 \$924.94		\$0.00	0.00%				
117 Croydon	\$10,241.31		N/A N/A	\$8,708.93	85.04%	\$7,783.99	89.40%	\$0.00	0.00%	\$924.94 \$10.030.20	10.60% 100.00%						
723 CSI Charter School	\$10,241.31	No		\$10,030.20	97.94%					,							
127 Deerfield	\$14,480.30		N/A	\$2,386.57	16.48%					\$2,062.20	86.40%	\$44.49	1.90%			\$279.88	11.70
131 Derry Cooperative	\$111,769.98	Yes	No	\$111,761.87	99.99%					\$110,359.89	98.70%	\$1,401.98	1.30%				
141 Dover	\$97,332.24		Yes	\$73,505.41	75.52%	\$36,791.96	50.10%	\$22,000.00	29.90%	\$2,615.28	3.60%	\$2,348.17	3.20%	\$9,750.00	13.30%		
142 Dresden	\$22,408.45	No	N/A	\$22,248.63	99.29%	\$3,933.63	17.70%	\$18,315.00	82.30%								
149 Dunbarton	\$10,241.31		N/A	\$10,241.31	100.00%	\$10,064.50		\$0.00	0.00%	\$0.00	0.00%	\$176.81	1.70%				
153 East Kingston	\$10,241.31	No	N/A	\$10,229.01	99.88%	\$4,800.00	46.90%			\$5,227.01	51.10%	\$202.00	2.00%				
165 Epping	\$20,821.17		N/A	\$20,820.52	100.00%			\$20,194.50	97.00%			\$626.02	3.00%				
167 Epsom	\$13,512.71	No	N/A	\$13,512.09	100.00%	\$12,061.16		\$1,199.00	8.90%			\$251.93	1.90%				
171 Errol	\$10,241.31		N/A	\$10,232.28	99.91%	\$360.00	3.50%			\$8,877.95	86.80%	\$994.33	9.70%				
173 Exeter	\$18,184.57		N/A	\$18,177.15	99.96%	\$16,547.00	91.00%			\$1,257.15	6.90%	\$373.00	2.10%				
172 Exeter Region Cooperative	\$37,892.88		Yes	\$35,078.03	92.57%	\$9,847.80	28.10%	\$14,299.00	40.80%	\$10,209.75	29.10%	\$721.48	2.10%				
174 Fall Mountain Regional	\$51,545.18		No	\$51,209.57	99.35%					\$50,552.40	98.70%	\$657.17	1.30%				
175 Farmington	\$36,536.50	Yes	No	\$30,035.26	82.21%	\$10,399.55		\$19,440.00	64.70%	\$0.00	0.00%	\$195.71	0.70%				
185 Franklin	\$51,818.09		No	\$50,986.21	98.39%	\$21,151.28	41.50%					\$1,676.49	3.30%	\$28,158.44	55.20%		
187 Freedom	\$10,241.31		N/A	\$10,241.31	100.00%					\$9,824.00	95.90%	\$417.31	4.10%				
189 Fremont	\$11,829.08		N/A	\$11,829.08	100.00%	\$11,829.08	100.00%										
742 Gate City Charter School For the Arts	\$10,241.31		N/A	\$9,946.86	97.12%			\$9,946.86	100.00%								
191 Gilford	\$33,868.80	Yes	Yes	\$32,908.84	97.17%	\$15,773.84	47.90%	\$6,640.00	20.20%	\$10,495.00	31.90%						
195 Gilmanton	\$10,971.34	No	N/A	\$10,596.83	96.59%			\$5,942.00	56.10%	\$4,654.83	43.90%						
199 Goffstown	\$50,124.74	Yes	No	\$49,890.69	99.53%			\$35,222.65	70.60%	\$14,668.04	29.40%						
203 Gorham Randolph Shelburne Cooperative	\$13,919.46	No	N/A	\$12,541.16	90.10%	\$6,889.64	54.90%	\$378.35	3.00%	\$4,698.77	37.50%	\$574.40	4.60%				
208 Governor Wentworth Regional	\$56,172.44	Yes	No	\$26,678.99	47.49%			\$994.00	3.70%	\$25,684.99	96.30%						
211 Grantham	\$10,241.31	No	N/A	\$10,241.31	100.00%			\$10,241.31	100.00%								
709 Great Bay Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$10,241.31	100.00%						
215 Greenland	\$10,241.31	No	N/A	\$9,850.62	96.19%			\$5,000.00	50.80%	\$3,450.62	35.00%			\$1,400.00	14.20%		
223 Hampstead	\$25,753.21	No	N/A	\$25,598.00	99.40%			\$24,200.00	94.50%	\$1,398.00	5.50%					\$0.00	0.00
225 Hampton	\$25,861.56		N/A	\$25,861.56	100.00%	\$14,952.80	57.80%			\$10,908.76	42.20%						
227 Hampton Falls	\$10,241.31	No	N/A	\$9,418.23	91.96%			\$6,038.10	64.10%	\$3,259.28	34.60%	\$120.85	1.30%				
233 Hanover	\$10,241.31		N/A	\$10,000.00	97.64%			\$10,000.00	100.00%								
235 Harrisville	\$10,241.31	No	N/A	\$6,773.89	66.14%					\$4,176.00	61.60%	\$359.21	5.30%	\$2,238.68	33.00%		
238 Haverhill Cooperative	\$26,101.85		N/A	\$23,667.85	90.67%	\$18,910.00	79.90%			\$4,757.85	20.10%						
245 Henniker	\$15.843.39		N/A	\$15.838.89	99.97%	\$6,050.92	38.20%			\$9,451.42	59.70%	\$336.55	2.10%				
247 Hill	\$10,241.31		N/A	\$5,909.28	57.70%	\$5,909.28				,			2/4				
251 Hillsboro-Deering Cooperative	\$33,406.56		No	\$3,909.26	100.00%	\$1.080.17	3.20%					\$1.024.32	3.10%	\$31.302.07	93.70%		
255 Hinsdale	\$33,406.56		N/A	\$33,406.56	99.75%	\$3.648.39	27.40%			\$6.624.72	49.70%	\$761.03	5.70%	\$2.301.37	17.30%		
257 Holderness	\$13,369.51	No No	N/A	\$10,038.63	98.02%	95,046.59	27.4070			\$3,396.60	33.80%	\$339.47	3.40%	\$6,302.56	62.80%		
257 Holderness 259 Hollis	\$10,241.31		N/A	\$10,038.63	99.52%	\$10,192.25	100.00%			33,370.00	33.80%	3339.47	5.40%	90,302.30	02.80%		

Title IV-A Federal Fiscal Year 2019 - 2019-2020																	
Performance Period July 1, 2019 - September 30, 2021			nt was waived.						ealthy Students		e of Technology					Grant Admini	nistration/Support
Student Support and Academic Enrichment Programs		This requiremen				Well Rounded	ed Educational Opportunities	Safe and He		Effective Use		Indirec	t Costs	Transfer/Flo	ex out of Title IV-A		
	Total	Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
LEA # LEA Name	Allocation	Requirements		Expenditures	Spent												
260 Hollis-Brookline Cooperative	\$14,482.18	No	N/A	\$14,482.02	100.00%	\$0.00	0.00%	\$0.00	0.00%	\$14,482.02	100.00%						
261 Hooksett	\$33,605.26	Yes	No	\$30,384.96	90.42%					\$29,760.00	97.90%	\$624.96	2.10%				
263 Hopkinton	\$17,892.16	No	N/A	\$17,352.91	96.99%	\$17,352.91	100.00%										
267 Hudson	\$77,927.26	Yes	No	\$73,499.73	94.32%	\$32,877.24	44.70%	\$38,690.17	52.60%	\$0.00	0.00%	\$1,932.32	2.60%				
269 Inter-Lakes Cooperative	\$25,923.03		N/A	\$25,923.03	100.00%							\$1,364.99	5.30%	\$24,558.04	94.70%		
271 Jackson (consortium with Conway and Bartlett)	4=1,1=1.11			4-0,0-0.00													
274 Jaffrey-Rindge Cooperative	\$52,298.33	Yes	No	\$44,631.13	85.34%	\$26.352.79	59.00%	\$0.00	0.00%	\$17.438.01	39.10%	\$840.33	1.90%				
275 John Stark Regional	\$12,400.79		N/A	\$12,242.62	98.72%	\$5.229.09	42.70%			\$6,750.00	55.10%	\$263.53	2.20%				
276 Kearsarge Regional	\$41.163.02		No	\$39.357.53	95.61%	00,000	1211 072			00,100100	2011011	0200100		\$39,357.53	100.00%		
279 Keene	\$75,637,04	Yes	No	\$70 521 52	93.24%	\$26,160.36	37.10%			\$3,125,19	4.40%	\$3,036.78	4.30%	\$38,199.19	54.20%		
281 Kensington	\$10,241.31	No.	N/A	\$10,194.85	99.55%	\$9,288.86	91.10%			\$697.70	6.80%	\$208.29	2.00%	930,177.17	54.2070		
708 Kreiva Academy Public Charter School District	\$10,241.31	No No	N/A	\$10,241.31	100.00%	\$10.241.31	100.00%										
285 Laconia	\$90,600.34	Yes	No	\$87,717.96	96.82%	\$2,354.84	2.70%			\$1,576.50	1.80%			\$83,786.62	95.50%		
288 Lafayette Regional	\$10,241.31	No	N/A	\$10,240.99	100.00%	32,334.04	2.7070			\$9,800.00	95.70%	\$440.99	4.30%	303,700.02	75.5070		
291 Landaff		No No	N/A							33,000.00	93.7076	\$161.23	1.60%	\$10.077.00	98 40%		
	\$10,241.31			\$10,238.23	99.97%							3101.23	1.00%	\$10,077.00	98.40%		
706 LEAF Charter School 295 Lebanon	\$10,241.31	No	N/A No.	\$0.00	0.00%												
	\$50,705.05	Yes	N/A	\$0.00	0.00%	\$9 996 00	100 00%										
719 Ledyard Charter School	\$10,241.31	No	N/A N/A	\$9,996.00	97.60%	\$9,996.00	100.00%	\$2,807.20	27.40%			\$469.07	4.60%				
299 Lempster	\$10,241.31	No No	N/A N/A	\$10,241.31	100.00%	30,900.04	68.00%	\$2,807.20 \$1.951.00	27.40%	\$8.290.00	80.90%	\$469.07	4.60%				
305 Lincoln-Woodstock Cooperative	\$10,241.31	No		\$10,241.00	100.00%			\$1,951.00	19.10%	\$8,290.00 \$14,171.00	80.90% 96.90%	\$453.47	3.10%				
306 Lisbon Regional	\$14,639.99	No	N/A	\$14,624.47	99.89%			66	0	. ,		\$453.47	3.10%				
315 Litchfield	\$31,670.46	Yes	No	\$31,620.22	99.84%		22	\$0.00	0.00%	\$31,620.22	100.00%						
317 Littleton	\$45,265.78	Yes	No	\$43,720.00	96.59%	\$42,210.00	96.50%	61				\$1,510.00	3.50%				
319 Londonderry	\$65,590.81	Yes	No	\$65,590.81	100.00%			\$10,180.43	15.50%	\$55,410.38	84.50%						
327 Lyme	\$10,241.31	No	N/A	\$10,186.84	99.47%	\$4,700.00	46.10%	\$5,486.84	53.90%	\$0.00	0.00%						
333 Madison	\$16,096.44	No	N/A	\$15,966.42	99.19%	\$15,592.22	97.70%					\$374.20	2.30%				
733 Making Community Connections Charter School	\$10,241.31	No	N/A	\$10,049.05	98.12%	\$5,484.00	54.60%	\$4,160.00	41.40%			\$405.05	4.00%				
335 Manchester	\$661,250.44	Yes	Yes	\$614,839.86	92.98%	\$260,339.46	42.30%	\$156,083.31	25.40%	\$187,487.09	30.50%	\$10,930.00					
339 Marlborough	\$14,272.98	No	N/A	\$6,479.64	45.40%	\$4,959.55	76.50%					\$237.20	3.70%	\$1,282.89	19.80%		
341 Marlow	\$10,241.31	No	N/A	\$9,753.64	95.24%					\$9,405.65	96.40%	\$347.99	3.60%				
342 Mascenic Regional	\$30,476.06	Yes	No	\$30,374.44	99.67%					\$28,682.19	94.40%	\$1,692.25	5.60%				
343 Mascoma Valley Regional	\$30,572.03		Yes	\$30,039.97	98.26%	\$7,331.97	24.40%	\$22,500.00	74.90%	\$208.00	0.70%						
345 Mason	\$12,459.27	No	N/A	\$12,342.73	99.06%					\$12,342.73	100.00%						
351 Merrimack	\$70,800.25	Yes	No	\$70,717.82	99.88%	\$57,218.00	80.90%			\$13,499.82	19.10%						
352 Merrimack Valley	\$53,744.29	Yes	No	\$53,744.29	100.00%									\$53,744.29	100.00%		
744 MicroSociety Academy Charter School Foundation	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
353 Middleton	\$16,367.48	No	N/A	\$11,916.00	72.80%					\$11,916.00	100.00%						
355 Milan	\$10,241.31	No	N/A	\$2,400.00	23.43%					\$2,400.00	100.00%	\$0.00	0.00%				
357 Milford	\$47,184.87	Yes	No	\$47,184.00	100.00%	\$0.00	0.00%	\$41,284.00	87.50%	\$2,000.00	4.20%			\$3,900.00	8.30%		
729 Mill Falls Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$10,241.31	100.00%						
359 Milton	\$17,451.66	No	N/A	\$14,990.88	85.90%	\$14,990.88	100.00%										
363 Monadnock Regional	\$55,390.41	Yes	No	\$54,522.52	98.43%			\$54,522.52	100.00%								
365 Monroe	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$8,143.31	79.50%			\$2,098.00	20.50%						
367 Mont Vernon	\$10,241.31	No	N/A	\$8,222.15	80.28%	\$4,482.05	54.50%			\$3,740.10	45.50%						
369 Moultonborough	\$20,157.61	No	N/A	\$20,156.08	99.99%	\$2,028.47	10.10%	\$0.00	0.00%					\$18,127.61	89.90%		
704 Mountain Village Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
371 Nashua	\$379,037.97	Yes	No	\$336,253.17	88.71%	\$194,239.09	57.80%	\$5,149.47	1.50%	\$55,153.74	16.40%	\$6,540.85	1.90%	\$75,170.02	22.40%		
375 Nelson	\$10,241.31	No	N/A	\$8,765.81	85.59%	\$984.91	11.20%			\$740.00	8.40%	\$456.98	5.20%	\$6,583.92	75.10%		
377 New Boston	\$11,152.79	No	N/A	\$11,092.83	99.46%					\$11,092.83	100.00%						
381 New Castle	\$10.241.31	No	N/A	\$4.820.53	47.07%					\$4,103.19	85.10%			\$717.34	14.90%		
387 Newfields	\$10,241.31	No No	N/A	\$10,218.74	99.78%	\$0.00	0.00%	\$2,000.00	19.60%	\$8.008.57	78.40%	\$210.17	2.10%				
388 Newfound Area	\$40,851.10	Yes	No	\$38,886.24	95.19%	\$7,549.09	19.40%	\$3,200.00	8.20%	\$28,137.15	72.40%		2370	\$0.00	0.00%		
391 Newington	\$10,241.31	No No	N/A	\$8,372.24	81.75%	,		,2	0.2070	\$4,247.24	50.70%			\$4,125.00	49.30%		
399 Newmarket	\$10,241.31	No	N/A	\$20,105.02	83.32%	\$0.00	0.00%			54,247.24	50.7070			\$20,105.02	100.00%		
401 Newport	\$24,130.31 \$42,150.46	No Yes	No.	\$20,105.02 \$42,150.46	100.00%	\$36.152.46	85.80%			\$5 998 00	14.20%			920,103.02	100.00%		
740 Next Charter School	\$42,150.46	No Yes	N/A	\$42,150.46	100.00%	\$7 934 24	83.80% 77.50%			\$1,241.53	12.10%			\$1,065,54	10 40%		
	\$10,241.31	No No	N/A	\$10,241.31 \$10.241.31	100.00%	\$10,241.31	100.00%			J1,241.33	12.10%			\$1,005.54	10.40%		
703 North Country Charter Academy 405 North Hampton	\$10,241.31		N/A	\$10,241.31	92.71%	\$0.00	0.00%	\$7,152.00	75.30%	\$2,183.94	23.00%	\$158.71	1.70%				
405 North Hampton 407 Northumberland	\$10,241.31 \$12,863.77	No No	N/A N/A	\$9,494.65 \$12,833,43	92.71% 99.76%	\$7,000.00	54.50%	\$5,833.43	75.30% 45.50%	32,103.94	23.00%	3136./1	1.70%				
411 Northwood	\$12,863.77 \$27,699,63		N/A	\$12,833.43 \$22,756.13	99.76%	\$16,617.00	73.00%	30,003.43	45.30%	\$5.627.52	24.70%	\$511.61	2.20%				
411 Northwood 413 Nottingham	\$27,699.63 \$10,241.31	No No	N/A N/A	\$22,756.13 \$10,230.98	82.15% 99.90%	\$7,342.65	73.00%			\$2,600.00	25.40%	\$288.33					
		No No	N/A N/A			31,342.03	/1.80%	\$3,250.00	44.80%	\$4,000.00	25.40%	3200.33	2.00%				
423 Oyster River Coop	\$23,357.30	No	N/A N/A	\$7,250.00	31.04%	\$5.898.59	63.30%	\$5,250.00	44.80%	\$4,000.00	55.20% 36.70%						
728 PACE Career Academy Charter School	\$10,241.31	No		\$9,311.22	90.92%	44,070167		610.055	-n	-							
425 Pelham	\$34,763.67	Yes	No	\$33,698.24	96.94%	\$2,765.39	8.20%	\$19,859.95	58.90%	\$11,072.90	32.90%	607.77	2.000				
427 Pembroke	\$22,021.57	No	N/A	\$4,447.20	20.19%	\$4,360.00	98.00%					\$87.20	2.00%				
428 Pemi-Baker Regional	\$17,196.74	No	N/A	\$16,791.54	97.64%							\$814.80	4.90%	\$15,976.74	95.10%		
435 Piermont	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
437 Pittsburg	\$10,241.31	No	N/A	\$10,241.31	100.00%							\$301.31	2.90%	\$9,940.00	97.10%		
439 Pittsfield	\$25,582.25	No	N/A	\$25,582.25	100.00%	\$3,582.25	14.00%							\$22,000.00	86.00%		
441 Plainfield	\$10,241.31	No	N/A	\$10,241.31	100.00%			\$10,000.00	97.60%			\$241.31	2.40%				
447 Plymouth	\$13,901.46	No	N/A	\$12,885.40	92.69%			\$4,500.00	34.90%			\$363.14	2.80%	\$8,022.26	62.30%		

Title IV-A Federal Fiscal Year 2019 - 2019-2020																	
erformance Period July 1, 2019 - September 30, 2021																	
Student Support and Academic Enrichment Programs	Total	This requiremen	t was waived.			Well Rounded E	Educational Opportunities	Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
		Budget	Requirements	Final	Percent	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
EA # LEA Name	Allocation	Requirements		Expenditures	Spent												
735 Polaris Charter School	\$10,241.31	No	N/A	\$9,926.40	96.93%	\$7,908.80	79.70%			\$2,017.60	20.30%						
449 Portsmouth	\$44,652.48	Yes	No	\$33,170.25	74.29%					\$20,632.75	62.20%			\$12,537.50	37.80%		
450 Profile	\$10,793.63	No	N/A	\$0.00	0.00%							\$0.00	0.00%	\$0.00	0.00%		
970 Prospect Mountain JMA	\$10,241.31	No	N/A	\$9,990.23	97.55%	\$1,741.00	17.40%			\$8,249.23	82.60%						
453 Raymond	\$35,624.78	Yes	No	\$35,624.78	100.00%	\$28,027.75	78.70%	\$268.85	0.80%	\$6,359.00	17.80%	\$969.18	2.70%				
457 Rivendell	\$10,241.31	No	N/A	\$9,985.44	97.50%	\$9,985.44	100.00%										
737 Robert Frost Charter School	\$10,241.31	No	N/A	\$0.00	0.00%												
461 Rochester	\$155,305.78	Yes	No	\$143,428.96	92.35%					\$139,386.75	97.20%	\$4,042.21	2.80%				
463 Rollinsford	\$10,241.31	No	N/A	\$9,774.96	95.45%	\$9,575.01	98.00%					\$199.95	2.00%				
467 Rumney	\$10,241.31	No	N/A	\$9,879.76	96.47%	\$9,716.99	98.40%					\$162.77	1.60%				
471 Rye	\$11,116.42	. No	N/A	\$10,854.48	97.64%	\$10,854.48	100.00%										
473 Salem	\$71,455.93	Yes	No	\$71,409.85	99.94%	\$42,407.22	59.40%	\$850.00	1.20%					\$28,152.63	39.40%		
476 Sanborn Regional	\$28,354.94	No	N/A	\$23,269.00	82.06%	\$23,269.00	100.00%										
485 Seabrook	\$22,945.65	No	N/A	\$22,933.29	99.95%	\$22,484.15	98.00%					\$449.14	2.00%				
705 Seacoast Charter School	\$10,241.31	No	N/A	\$7,197.50	70.28%	\$7,197.50	100.00%										
486 Shaker Regional	\$37,144.57	Yes	Yes	\$36,889.16	99.31%	\$22,318.58	60.50%	\$12,021.18	32.60%	\$2,549.40	6.90%						
491 Somersworth	\$60,330.70	Yes	No	\$60,266.40	99.89%	\$19,125.54	31.70%	\$1,026.62	1.70%	\$17,667.00	29.30%	\$1,789.94	3.00%	\$20,657.30	34.30%		
493 Souhegan Cooperative	\$13,927.34	No	N/A	\$13,927.34	100.00%					\$13,927.34	100.00%						
495 South Hampton	\$10,241.31	No	N/A	\$10,241.11	100.00%	\$257.00	2.50%	\$0.00	0.00%	\$9,793.16	95.60%	\$190.95	1.90%				
499 Stark	\$10,241.31	No	N/A	\$10,222.63	99.82%	\$7,400.00	72.40%	\$2,822.63	27.60%								
501 Stewartstown	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$3,090.00	30.20%	\$1,593.19	15.60%			\$0.00	0.00%	\$5,558.12	54.30%		
503 Stoddard	\$10,241.31	No	N/A	\$10,117.88	98.79%	\$9,766.31	96.50%					\$351.57	3.50%				
507 Strafford	\$11,057.93	No	N/A	\$8,329.70	75.33%	\$8,102.83	97.30%					\$226.87	2.70%				
509 Stratford	\$10,241.31	No	N/A	\$10,234.50	99.93%	\$7,200.00	70.40%			\$3,034.50	29.60%						
511 Stratham	\$10,241.31	No	N/A	\$9,940.29	97.06%	\$2,428.57	24.40%	\$0.00	0.00%	\$7,307.28	73.50%	\$204.44	2.10%				
721 Strong Foundations Charter School	\$10,241.31	No	N/A	\$8,490.10	82.90%	\$8,290.10	97.60%									\$200.00	2.40
515 Sunapee	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$10,241.31	100.00%						
717 Surry Village Charter School	\$10,241.31	No	N/A	\$10,101.31	98.63%	\$2,266.00	22.40%	\$3,860.00	38.20%	\$3,975.31	39.40%			\$0.00	0.00%		
525 Tamworth	\$10,241.31	No	N/A	\$9,959.77	97.25%	\$9,688.50	97.30%					\$271.27	2.70%				
731 The Birches Academy of Academics & Art Charter School	\$10.241.31	No	N/A	\$10.241.00	100.00%					\$10,241.00	100.00%						
741 The Founders Academy Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$879.95	8.60%			\$9,361.36	91.40%						
531 Thornton	\$10.241.31	No	N/A	\$10.241.31	100.00%	\$10,020.87	97.80%					\$220.44	2.20%				
534 Timberlane Regional	\$52,655.64	Yes	No	\$40,654.91	77.21%	\$7,354.91	18.10%	\$24,000.00	59.00%					\$9,300.00	22.90%		
539 Unity	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
727 Virtual Learning Academy Charter School	\$10,241.31	No	N/A	\$0.00	0.00%												
543 Wakefield	\$16,792.24	No	N/A	\$16,792.24	100.00%			\$16,792.24	100.00%								
549 Warren	\$10,241.31	No	N/A	\$6,935.70	67.72%	\$6,935.70	100.00%										
551 Washington	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$5,624.08	54.90%	\$116.91	1.10%	\$3,984.86	38.90%	\$515.46	5.00%				
553 Waterville Valley	\$10,241.31	No	N/A	\$9.851.04	96.19%							\$451.19		\$9,399.85	95.40%		
555 Weare	\$21,444.98		N/A	\$20.089.91	93.68%	\$19,580.83	97.50%					\$509.08	2.50%				
559 Wentworth	\$10,241.31	No	N/A	\$9,940.72	97.06%	\$9,745.81	98.00%					\$194.91	2.00%				
563 Westmoreland	\$10,241.31	No	N/A	\$9,619.00	93.92%	\$1,554.00	16.20%			\$7,650.80	79.50%	\$414.20					
568 White Mountains Regional	\$36,575.50		No	\$36,575.50	100.00%	\$3,387.00	9.30%			\$1,549.00	4.20%	\$1.939.20		\$29,700.30	81.20%		
572 Wilton-Lyndeborough Cooperative	\$16,677.52		N/A	\$14,035.52	84.16%	\$5,880.96	41.90%	\$7,754.56	55.20%	\$0.00	0.00%	\$400.00		02.,.00.00	.1.2070		
573 Winchester	\$10,077.52		N/A	\$19,952.30	71.90%	\$10,221.44	51.20%	5.,.57.50	22.2070	23.00	2.0070	\$693.32		\$9,037.54	45.30%		
575 Windham	\$28,677.37	No No	N/A	\$19,932.30	94.77%	\$18,569.00	68.30%			\$8.608.37	31.70%	50,73.32	3.3076	\$7,037.34	43.3070		
712 Windham Academy Public Charter School	\$10,241.31	No	N/A	\$2,567.35	25.07%	213,505.00	00.3070			\$2,450.35	95.40%					\$117.00	4.6
581 Winnacunnet Cooperative	\$24.925.08	No No	N/A	\$2,567.55	99.89%			\$5,884.00	23.60%	\$18,596.50	74.70%	\$416.16	1.70%			\$117.00	4.01
582 Winnisquam Regional	\$39,973.49	Yes	No	\$24,896.66	99.89%	\$26.292.15	67.10%	\$0.00	0.00%	\$11,281.40	28.80%	\$1.632.08	4.20%				
Total LEA Expenditures	\$5,493,255,7		NO	\$4,945,916,44		\$1,798,505.22	58.90%	\$838,924,38		\$1,431,247.59	50.43%	\$69,644,70		\$806,796,08	55.73%	\$798.47	4.14