





Title IV-A Federal Fiscal Year 2019 - 2019-2020

Performance Period July 1, 2019 - September 30, 2021

Student Support and Academic Enrichment Programs

LEA #	LEA Name	Total Allocation	This requirement was waived.		Final Expenditures	Percent Spent	Well Rounded Educational Opportunities		Safe and Healthy Students		Effective Use of Technology		Indirect Costs		Transfer/Flex out of Title IV-A		Grant Administration/Support	
			Budget Requirements	Requirements Met			Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage	Amount	Percentage
735	Polaris Charter School	\$10,241.31	No	N/A	\$9,926.40	96.93%	\$7,908.80	79.70%			\$2,017.60	20.30%						
449	Portsmouth	\$44,652.48	Yes	No	\$33,170.25	74.29%					\$20,632.75	62.20%			\$12,537.50	37.80%		
450	Profile	\$10,793.63	No	N/A	\$0.00	0.00%							\$0.00	0.00%	\$0.00	0.00%		
970	Prospect Mountain JMA	\$10,241.31	No	N/A	\$9,990.23	97.55%	\$1,741.00	17.40%			\$8,249.23	82.60%						
453	Raymond	\$35,624.78	Yes	No	\$35,624.78	100.00%	\$28,027.75	78.70%	\$268.85	0.80%	\$6,359.00	17.80%	\$969.18	2.70%				
457	Rivendell	\$10,241.31	No	N/A	\$9,985.44	97.50%	\$9,985.44	100.00%										
737	Robert Frost Charter School	\$10,241.31	No	N/A	\$0.00	0.00%												
461	Rochester	\$155,305.78	Yes	No	\$143,428.96	92.35%					\$139,386.75	97.20%	\$4,042.21	2.80%				
463	Rollinsford	\$10,241.31	No	N/A	\$9,774.96	95.45%	\$9,575.01	98.00%					\$199.95	2.00%				
467	Rumney	\$10,241.31	No	N/A	\$9,879.76	96.47%	\$9,716.99	98.40%					\$162.77	1.60%				
471	Rye	\$11,116.42	No	N/A	\$10,854.48	97.64%	\$10,854.48	100.00%										
473	Salem	\$71,455.93	Yes	No	\$71,409.85	99.94%	\$42,407.22	59.40%	\$850.00	1.20%					\$28,152.63	39.40%		
476	Sanborn Regional	\$28,354.94	No	N/A	\$23,269.00	82.06%	\$23,269.00	100.00%										
485	Seabrook	\$22,945.65	No	N/A	\$22,933.29	99.95%	\$22,484.15	98.00%					\$449.14	2.00%				
705	Seacoast Charter School	\$10,241.31	No	N/A	\$7,197.50	70.28%	\$7,197.50	100.00%										
486	Shaker Regional	\$37,144.57	Yes	Yes	\$36,889.16	99.31%	\$22,318.58	60.50%	\$12,021.18	32.60%	\$2,549.40	6.90%						
491	Somersworth	\$60,330.70	Yes	No	\$60,266.40	99.89%	\$19,125.54	31.70%	\$1,026.62	1.70%	\$17,667.00	29.30%	\$1,789.94	3.00%	\$20,657.30	34.30%		
493	Souhegan Cooperative	\$13,927.34	No	N/A	\$13,927.34	100.00%					\$13,927.34	100.00%						
495	South Hampton	\$10,241.31	No	N/A	\$10,241.11	100.00%	\$257.00	2.50%	\$0.00	0.00%	\$9,793.16	95.60%	\$190.95	1.90%				
499	Stark	\$10,241.31	No	N/A	\$10,222.63	99.82%	\$7,400.00	72.40%	\$2,822.63	27.60%								
501	Stewartstown	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$3,090.00	30.20%	\$1,593.19	15.60%			\$0.00	0.00%	\$5,558.12	54.30%		
503	Stoddard	\$10,241.31	No	N/A	\$10,117.88	98.79%	\$9,766.31	96.50%					\$351.57	3.50%				
507	Strafford	\$11,057.93	No	N/A	\$8,329.70	75.33%	\$8,102.83	97.30%					\$226.87	2.70%				
509	Stratford	\$10,241.31	No	N/A	\$10,234.50	99.93%	\$7,200.00	70.40%			\$3,034.50	29.60%						
511	Stratham	\$10,241.31	No	N/A	\$9,940.29	97.06%	\$2,428.57	24.40%	\$0.00	0.00%	\$7,307.28	73.50%	\$204.44	2.10%				
721	Strong Foundations Charter School	\$10,241.31	No	N/A	\$8,490.10	82.90%	\$8,290.10	97.60%									\$200.00	2.40%
515	Sunapee	\$10,241.31	No	N/A	\$10,241.31	100.00%					\$10,241.31	100.00%						
717	Surry Village Charter School	\$10,241.31	No	N/A	\$10,101.31	98.63%	\$2,266.00	22.40%	\$3,860.00	38.20%	\$3,975.31	39.40%			\$0.00	0.00%		
525	Tamworth	\$10,241.31	No	N/A	\$9,959.77	97.25%	\$9,688.50	97.30%					\$271.27	2.70%				
731	The Birches Academy of Academics & Art Charter School	\$10,241.31	No	N/A	\$10,241.00	100.00%					\$10,241.00	100.00%						
741	The Founders Academy Charter School	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$879.95	8.60%			\$9,361.36	91.40%						
531	Thornton	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,020.87	97.80%					\$220.44	2.20%				
534	Timberlane Regional	\$52,655.64	Yes	No	\$40,654.91	77.21%	\$7,354.91	18.10%	\$24,000.00	59.00%					\$9,300.00	22.90%		
539	Unity	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$10,241.31	100.00%										
727	Virtual Learning Academy Charter School	\$10,241.31	No	N/A	\$0.00	0.00%												
543	Wakefield	\$16,792.24	No	N/A	\$16,792.24	100.00%			\$16,792.24	100.00%								
549	Warren	\$10,241.31	No	N/A	\$6,935.70	67.72%	\$6,935.70	100.00%										
551	Washington	\$10,241.31	No	N/A	\$10,241.31	100.00%	\$5,624.08	54.90%	\$116.91	1.10%	\$3,984.86	38.90%	\$515.46	5.00%				
553	Waterville Valley	\$10,241.31	No	N/A	\$9,851.04	96.19%							\$451.19	4.60%	\$9,399.85	95.40%		
555	Weare	\$21,444.98	No	N/A	\$20,089.91	93.68%	\$19,580.83	97.50%					\$509.08	2.50%				
559	Wentworth	\$10,241.31	No	N/A	\$9,940.72	97.06%	\$9,745.81	98.00%					\$194.91	2.00%				
563	Westmoreland	\$10,241.31	No	N/A	\$9,619.00	93.92%	\$1,554.00	16.20%			\$7,650.80	79.50%	\$414.20	4.30%				
568	White Mountains Regional	\$36,575.50	Yes	No	\$36,575.50	100.00%	\$3,387.00	9.30%			\$1,549.00	4.20%	\$1,939.20	5.30%	\$29,700.30	81.20%		
572	Wilton-Lyndeborough Cooperative	\$16,677.52	No	N/A	\$14,035.52	84.16%	\$5,880.96	41.90%	\$7,754.56	55.20%	\$0.00	0.00%	\$400.00	2.80%				
573	Winchester	\$27,749.85	No	N/A	\$19,952.30	71.90%	\$10,221.44	51.20%					\$693.32	3.50%	\$9,037.54	45.30%		
575	Windham	\$28,677.37	No	N/A	\$27,177.37	94.77%	\$18,569.00	68.30%			\$8,608.37	31.70%						
712	Windham Academy Public Charter School	\$10,241.31	No	N/A	\$2,567.35	25.07%					\$2,450.35	95.40%					\$117.00	4.60%
581	Winnacunnet Cooperative	\$24,925.08	No	N/A	\$24,896.66	99.89%			\$5,884.00	23.60%	\$18,596.50	74.70%	\$416.16	1.70%				
582	Winnisquam Regional	\$39,973.49	Yes	No	\$39,205.63	98.08%	\$26,292.15	67.10%	\$0.00	0.00%	\$11,281.40	28.80%	\$1,632.08	4.20%				
<b>Total LEA Expenditures</b>		<b>\$5,493,255.74</b>			<b>\$4,945,916.44</b>	<b>88.64%</b>	<b>\$1,798,505.22</b>	<b>58.90%</b>	<b>\$838,924.38</b>	<b>39.49%</b>	<b>\$1,431,247.59</b>	<b>50.43%</b>	<b>\$69,644.70</b>	<b>2.77%</b>	<b>\$806,796.08</b>	<b>55.73%</b>	<b>\$798.47</b>	<b>4.14%</b>